

Table 1: Future Transport Zone programme themes and procurement routes

Scheme	Procurement Approach	Funding allocation from DfT award (£M)
<b>Integrated ticketing development (including Mobility as a Service)</b>		
Phase 1: Contactless ticketing hardware and software	New OJEU procurement exercises will be required	2.400
Phase 2: Development of an account based ticketing system and personalised incentives	New OJEU procurement exercises will be required	1.400
<b>Future mobility data platform</b>		
Phase 1: Broadmarsh car park parking management system	Works to be procured through existing frameworks	0.600
Phase 1: Rollout of real time sensors and cameras, including smart junction trials	New OJEU procurement exercises will be required	1.500
Phase 2: Data integration sharing and public facing websites creation	New OJEU procurement exercises will be required	0.400
<b>E-mobility hubs</b>		
Phase 1: Depot of the Future, including: <ul style="list-style-type: none"> <li>• Purchase of specialist and heavy electric vehicles e.g. RCVs, Heavy Goods Vehicles (over 3.5tn) e.g. HIABs, mainline sweepers and gritters</li> <li>• Creation of a shared public sector fleet charging network in conjunction with local partners</li> <li>• Contribution towards electric vehicle telematics and data systems</li> <li>• Depot automation improvements (walking, cycling, security, signage and enhanced integration with fleet, staff and the public linked to the Nottingham Electric Vehicle Services Centre</li> </ul>	Works to be procured through existing frameworks	0.700
	Works to be procured through a new OJEU procurement	0.950
	Works to be procured through existing frameworks or a new OJEU procurement	0.300
	Works to be delivered inhouse, through existing frameworks or through new procurement exercises depending on value	0.200
Phase 2: Participation in a Green Number Plate trial linked to the Depot of the Future, in partnership with the Department for Transport	Works to be delivered inhouse or procured in partnership with DfT	0.050
Phase 2: Neighbourhoods of the Future, including innovative	Works to be procured through existing frameworks or through	4.500

and shared transport options such as ebikes, ecargo bikes, scooters, charging points for electric vehicles and other community facilities linked to the hubs. One potential location for the Neighbourhood Hub is to serve the Waterside regeneration area where Blueprint (the developer) have identified land in their development to site the hub. Locations in other areas of the city will be identified through discussion with colleagues and councillors.	new procurement exercises will be required	
Phase 2: Campuses of the Future, including autonomous shuttle buses	New procurement exercises will be required	3.200
<b>Programme Coordination (including Evaluation and Dissemination activities)</b>		
Programme coordination (including recruitment of a Future Transport Zone Manager) and programme evaluation, including contribution to Loughborough University for recruitment of PhD research student	Activities to be delivered in house and technical support provided from external consultants as required	0.255
	Direct award to academic partner	0.045
Contribution to Derby City Council for the commissioning of the Low Emission Vehicle Enterprise and Learning network	Direct award to Derby City Council	0.200
<b>TOTAL</b>		<b>16.700</b>